Strategic Partnership Highlight



& Exception Report

Strategic Partnership (Name of Partnership you are reporting on)	ARGYLL & BUTE STRATEGIC HOUSING & COMMUNITIES FORUM
CPP Thematic Group (i.e Economy, Environment or Social Affairs)	ECONOMY
CPP Outcome (please select – you can select more than one outcome)	CPP/CP01 – competitive and successful businesses
Please refer to attached table for more detail on each CPP Outcome.	CPP/CP02 – sustainable economic assets
	X CPP/CP03 – vibrant towns that are centres of economic growth
	CPP/CP04 – promoting our cultural, social and natural heritage
	CPP/CP05 – Utilising our environment to create employment and prosperity
	CPP/CP06 – Protecting our unique area
	CPP/CP07 – services are planned and delivered based on local need
	CPP/CP08 – overall health, wellbeing, independence and social inclusion are improved
	x CPP/CP09 – people feel safe and secure
	CPP/CP010 – our diverse culture is celebrated

Activity Summary in Period

(please state period you are reporting on)

November 2010 - April 2011

The Forum oversees the development, implementation & monitoring of the Housing Needs & Demand Assessment (HNDA), Strategic Housing Investment Plan (SHIP), & the Local Housing Strategy (LHS) for Argyll & Bute.

Members participated in a seminar on 25/11/10 to review the strategic vision, aims & objectives of the new LHS and also engaged in a series of Option Appraisal workshops in February & March 2011 to inform the draft Action Plan for the new strategy.

At the formal meeting on 25th March 2011, the Council's new spokesperson for Rural Affairs & Islands, Housing & Gaelic, Councillor Robin Currie, assumed chairmanship of the Forum. The 2010 SHIP was approved and submitted to the Scottish Government in November 2010

A finalised HNDA report was approved and submitted to the CHMA in December 2010.

The outcome report on the Interim LHS Action Plan for 2010/11 was approved. Key achievements for last year in relation to CPP CP09 targets were:

- 156 new build completions for social rent
- 26 new build completions for shared equity/LIFT
- 8 of above total were designed to meet particular needs
- Repeat Homelessness reduced by one third from previous year's figure (i.e. from 28 to 19)
- The revision of the **Council's Strategic Housing Fund policy**, with approval this year of grants and loans potentially totalling in excess of **£9.5m** to support 8 individual projects.
- The formal signing of the **HOME Argyll Development** joint agreement between RSL partners in January 2011.
- A successful bid to the Universal Home Insulation Scheme (UHIS) securing funding of £520k, and completion of over 1,000 HIS projects on the islands (covering loft & cavity wall insulations).
- An estimated public investment of over £26m in the local economy (including AHIP, PSHG, and SHF but excluding additional private leverage and other RSL investment from Wider Role and ongoing maintenance programmes)
- Successful bid for **co-production** support funds and launch of local Cowal & Bute disability pilot in 2010.

Key Challenges & Actions to Address

Key challenge remains the loss of core development funding and fundamental restructuring of public investment in affordable housing (ie change from Affordable Housing Investment Programme to Investment & Innovation Fund with total national pot less than budget previously allocated to Argyll & Bute alone) which will impact significantly on supply while at the same time need & demand are exacerbated by economic trends and national policy shifts such as welfare & benefit reforms.

Name	Moira MacVicar
Date	17 th May 2011

Please complete and return to:

Environment Melissa.stewart@argyll-bute.gov.uk
Economy Fiona.mccallum@argyll-bute.gov.uk
Social Affairs Fiona.mccallum@argyll-bute.gov.uk

If you require any more information please contact

Eileen Wilson

Community Planning Manager Argyll and Bute Community Planning Partnership 25 West King Street Helensburgh, G84 8UW

Tel: 01436 658726 Mob: 07769968098

Eileen.wilson@argyll-bute.gov.uk